



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

HERE FOR OUR COMMUNITY



2018 ANNUAL REPORT

Published April, 2019

MARION FAMILY YMCA

**MARION FAMILY YMCA
WOPAT YMCA CENTER**

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ACTIVITIES OF THE ASSOCIATION

YOUTH DEVELOPMENT

All children need the opportunity to learn, grow and thrive; and perhaps this is most important for our youngest citizens. A strong early childhood education can help ensure that a child is successful in school. To help make sure that all children in Marion have this opportunity, our preschool has a learning readiness curriculum. Sixty-six children learned numbers and letters and explored their creativity in the Y's Explore & Play and Kaleidoscope Kids. New in 2018, we partnered with Marion City Schools for Before & After School Child Care. This new program serves 18 children in activities that encourage fun, achievement and belonging during before and after school hours. We continued to offer free / low cost all day Programs on school vacation days and Summer Day Camp over the summer. In 2018, 523 participants ages 3 through 15 experienced achievement & belonging at Y Summer Day Camp.



The Y continues to lead Marion Mentors 21, matching at risk youth with caring

HEALTHY LIVING

Being healthy means more than simply being physically active. It's about maintaining a balanced spirit, mind and body. For many older adults, coming to the Y each day is not just about exercise but, also about socializing and maintaining friendships. From Silver Splash water exercise classes to Y Enhance Fitness, the Y provides a variety of exercise and social opportunities for older adults [with 3,508 members over the age of 55.](#)

In 2018, the vision of Don Witte became a reality with his that gift added approximately 2,000 square feet to the already 88,000 square

The expansion also includes the OhioHealth Wellness Room, named in recognition of a contributing gift from OhioHealth. This space allows for an expansion of the YMCA and OhioHealth's long-standing partnership for physical therapy and related services.

SOCIAL RESPONSIBILITY

The Y is here to help our entire community become stronger. We are available to every individual regardless of ability to pay membership and program fees. Through the generosity of hundreds of donors and volunteers, [2,723 individuals were Y members in 2018 through financial assistance.](#) Our financial assistance program requires that everyone pay a portion of their membership or program fees, but the Y assists based on household size and income.

The Y continues to build partnerships and engage with other community organizations to have a collective impact on our community. 2018 partners included: OhioHealth, Marion City Schools, Elgin Local Schools, Ridgedale School, United Way, Boys & Girls Club, the Union Bank, First Church of the Nazarene, the



MARION FAMILY YMCA

Balance sheet as of December 31, 2018

ASSETS

Current Assets	\$	3,152,356
Fixed Assets	\$	7,647,766
Long Term Assets	\$	1,111,504
Total Assets	\$	11,911,626

LIABILITIES & NET ASSETS

Liabilities

Current Liabilities	\$	743,057
Long Term Liabilities	\$	4,298,724
Total Liabilities	\$	5,041,781

Net Assets \$ 6,869,845

Total Liabilities & Net Assets \$ 11,911,626

2018 Revenue

• Public Support	\$	867,829
• Membership Fees	\$	1,283,982
• Program Fees	\$	152,874
• Sale and Services	\$	101,418

2018 Expenses

• Personnel	\$	1,061,668
• Contract Services	\$	149,471
• Supplies	\$	68,671
• Occupancy & Equipment	\$	343,585

2018 Other Income

Capital Contributions	\$	1,673,033
Interest Income	\$	<u>3,483</u>
Total Other Income	\$	1,676,516

2018 Other Expense

PHILANTHROPY AT WORK

Over our 126 years of serving the Marion area, the Marion community has been generous in providing philanthropic support that allows the Y to strengthen our community. This support began in the 1890s to construct a facility on State Street and continues today. In 2018, Don & Cara Witte's gift provided 2,000 additional square feet on our building so that more Marion citizens can improve their well-being. OhioHealth's additional contribution provided the OhioHealth Wellness Room for physical therapy.

Gifts to our Annual Campaign continue to support those in Marion who need us most with \$108,913 raised from 360 donors. Through these gifts we helped 2,723 individuals learn, grown & thrive through financial assistance towards Y membership and program fees. In the summer, nearly 1/3 of all children attending Summer Day Camp did so with a discount on their camp fees. Adult cancer survivors gained a new sense of well-being through LIVE**STRONG** at the YMCA.

Philanthropy includes grants and we appreciate the Marion Community Foundation, the Andersen Corporate Foundation, the Ohio Capital Corporation for Housing, Ohio Dept. of Education Community Connectors, the Trachsel Foundation, the Baldauf Trust, the Baldauf Foundation, Marion Council on Aging, Conway Charitable Trust, the Wm. Kay Davis Foundation, Whirlpool Corporation, and Marion Rotary Club for their grants that support our work.

OUR MISSION

The Marion Family YMCA puts Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR VALUES

The Marion YMCA shares beliefs of caring, honesty, respect and responsibility. Our staff shows these values in our Y programs and by providing healthy connections with our members.

OUR CAUSE

At the Marion Family YMCA **strengthening community** is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

OUR FOCUS

Youth Development, because young people need caring adults to provide support, guidance and encouragement as they grow.

Healthy Living, because wellness in spirit, mind and body strengthens our very being, and enhances our interactions with others.

Social Responsibility, because we truly are in this together, and together we can harness our individual strengths and bring about positive change around us.

BOARD OF DIRECTORS AS OF APRIL 1, 2019

Matt Frericks - President
Larry Babich - Vice President
Scott Knowles - Treasurer
Jennifer Lawson- Secretary
Larry Babich
Mariah Barnes
Jackie Concepcion
Rev. Rob Howard
Dr. Len Janchar
Brittany Mathews
Karen Ream
Jacque Ringer
Jim Peterson
Cheryl Plaster
Mike Stuckey
David Vela
Nicolle Wampler

STAFF

Theresa Lubke - Executive Director
Justis Davis - Aquatics Director
Jill Grimes - Finance Director
Carrie Guyton - Director of Relationships
Kaylee King - Youth and Family Program Director
Erin Slater - Director of Mentoring
Chad Wolf - Building & Grounds Director
Heather Wright - Wellness Director
Monica Addy - Relationships Coordinator
Nicole Brown, Program Coordinator

Mission Impact Awards for Exemplary Work in 2018

Each year, we recognize outstanding individual staff member accomplishments that make an exemplary contribution to strengthening communities and building relationships through youth development, healthy living or social responsibility.

For Youth Development: In early 2018, **Nicole Brown** took on the role of Program Coordinator. She put her heart & soul into Youth Sports ensuring that each child experiences a sense of belonging & achievement. She developed systems for improved parent communication and coaches' training. Due to her efforts, parent evaluations tell us that children are experiencing belonging & achievement; and parents find the program to be safe & valuable for their child. Thank you Nicole!

For Healthy Living: In 2018, **April Morrison** took on the responsibility of leading Y Enhance Fitness for older adults. This evidence-based program requires extensive staff training and data gathering; as well as one on one relationship building among class participants. Due to April's skills as an instructor and caring personality, Enhance Fitness had over 50 partici-

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