



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

HERE FOR OUR COMMUNITY



2018 ANNUAL REPORT

Published April, 2019

MARION FAMILY YMCA

**MARION FAMILY YMCA
WOPAT YMCA CENTER**

645 Barks Road East

Marion, OH 433012

P 740 725 9622

F 740 389 1287

marionymca.org

ACTIVITIES OF THE ASSOCIATION

YOUTH DEVELOPMENT

All children need the opportunity to learn, grow and thrive; and perhaps this is most important for our youngest citizens. A strong early childhood education can help ensure that a child is successful in school. To help make sure that all children in Marion have this opportunity, our preschool has a learning readiness curriculum. Sixty-six children learned numbers and letters and explored their creativity in the Y's Explore & Play and Kaleidoscope Kids. New in 2018, we partnered with Marion City Schools for Before & After School Child Care. This new program serves 18 children in activities that encourage fun, achievement and belonging during before and after school hours. We continued to offer free / low cost all day Programs on school vacation days and Summer Day Camp over the summer. In 2018, 523 participants ages 3 through 15 experienced achievement & belonging at Y Summer Day Camp.



The Y continues to lead Marion Mentors 21, matching at risk youth with caring

HEALTHY LIVING

Being healthy means more than simply being physically active. It's about maintaining a balanced spirit, mind and body. For many older adults, coming to the Y each day is not just about exercise but, also about socializing and maintaining friendships. From Silver Splash water exercise classes to Y Enhance Fitness, the Y provides a variety of exercise and social opportunities for older adults [with 3,508 members over the age of 55](#).

In 2018, the vision of Don Witte became a reality with his that gift added approximately 2,000 square feet to the already 88,000 square

The expansion also includes the OhioHealth Wellness Room, named in recognition of a contributing gift from OhioHealth. This space allows for an expansion of the YMCA and OhioHealth's long-standing partnership for physical therapy and related services.

SOCIAL RESPONSIBILITY

The Y is here to help our entire community become stronger. We are available to every individual regardless of ability to pay membership and program fees. Through the generosity of hundreds of donors and volunteers, [2,723 individuals were Y members in 2018 through financial assistance](#). Our financial assistance program requires that everyone pay a portion of their membership or program fees, but the Y assists based on household size and income.

The Y continues to build partnerships and engage with other community organizations to have a collective impact on our community. 2018 partners included: OhioHealth, Marion City Schools, Elgin Local Schools, Ridgedale School, United Way, Boys & Girls Club, the Union Bank, First Church of the Nazarene, the



MARION FAMILY YMCA

Balance sheet as of December 31, 2018

ASSETS

Current Assets	\$ 3,152,356
Fixed Assets	\$ 7,647,766
Long Term Assets	\$ 1,111,504
Total Assets	\$ 11,911,626

LIABILITIES & NET ASSETS

Liabilities

Current Liabilities	\$ 743,057
Long Term Liabilities	\$ 4,298,724
Total Liabilities	\$ 5,041,781

Net Assets	\$ 6,869,845
------------	--------------

Total Liabilities & Net Assets	\$ 11,911,626
-------------------------------------------	----------------------

2018 Revenue

• Public Support	\$ 867,829
• Membership Fees	\$1,283,982
• Program Fees	\$ 152,874
• Sale and Services	\$ 101,418

2018 Expenses

• Personnel	\$ 1,061,668
• Contract Services	\$ 149,471
• Supplies	\$ 68,671
• Occupancy & Equipment	\$ 343,585

2018 Other Income

Capital Contributions	\$ 1,673,033
Interest Income	\$ <u>3,483</u>
Total Other Income	\$ 1,676,516

2018 Other Expense

PHILANTHROPY AT WORK

Over our 126 years of serving the Marion area, the Marion community has been generous in providing philanthropic support that allows the Y to strengthen our community. This support began in the 1890s to construct a facility on State Street and continues today. In 2018, Don & Cara Witte's gift provided 2,000 additional square feet on our building so that more Marion citizens can improve their well-being. OhioHealth's additional contribution provided the OhioHealth Wellness Room for physical therapy.

Gifts to our Annual Campaign continue to support those in Marion who need us most with \$108,913 raised from 360 donors. Through these gifts we helped 2,723 individuals learn, grow & thrive through financial assistance towards Y membership and program fees. In the summer, nearly 1/3 of all children attending Summer Day Camp did so with a discount on their camp fees. Adult cancer survivors gained a new sense of well-being through LIVE**STRONG** at the YMCA.

Philanthropy includes grants and we appreciate the Marion Community Foundation, the Andersen Corporate Foundation, the Ohio Capital Corporation for Housing, Ohio Dept. of Education Community Connectors, the Trachsel Foundation, the Baldauf Trust, the Baldauf Foundation, Marion Council on Aging, Conway Charitable Trust, the Wm. Kay Davis Foundation, Whirlpool Corporation, and Marion Rotary Club for their grants that support our work.

OUR MISSION

The Marion Family YMCA puts Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR VALUES

The Marion YMCA shares beliefs of caring, honesty, respect and responsibility. Our staff shows these values in our Y programs and by providing healthy connections with our members.

OUR CAUSE

At the Marion Family YMCA **strengthening community** is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

OUR FOCUS

Youth Development, because young people need caring adults to provide support, guidance and encouragement as they grow.

Healthy Living, because wellness in spirit, mind and body strengthens our very being, and enhances our interactions with others.

Social Responsibility, because we truly are in this together, and together we can harness our individual strengths and bring about positive change around us.

BOARD OF DIRECTORS AS OF APRIL 1, 2019

Matt Frericks - President	
Larry Babich - Vice President	
Scott Knowles - Treasurer	
Jennifer Lawson- Secretary	
Larry Babich	Jacque Ringer
Mariah Barnes	Jim Peterson
Jackie Concepcion	Cheryl Plaster
Rev. Rob Howard	Mike Stuckey
Dr. Len Janchar	David Vela
Brittany Mathews	Nicolle Wampler
Karen Ream	

STAFF

Theresa Lubke - Executive Director
Justis Davis - Aquatics Director
Jill Grimes - Finance Director
Carrie Guyton - Director of Relationships
Kaylee King - Youth and Family Program Director
Erin Slater - Director of Mentoring
Chad Wolf - Building & Grounds Director
Heather Wright - Wellness Director
Monica Addy - Relationships Coordinator
Nicole Brown, Program Coordinator

Mission Impact Awards for Exemplary Work in 2018

Each year, we recognize outstanding individual staff member accomplishments that make an exemplary contribution to strengthening communities and building relationships through youth development, healthy living or social responsibility.

For Youth Development: In early 2018, **Nicole Brown** took on the role of Program Coordinator. She put her heart & soul into Youth Sports ensuring that each child experiences a sense of belonging & achievement. She developed systems for improved parent communication and coaches' training. Due to her efforts, parent evaluations tell us that children are experiencing belonging & achievement; and parents find the program to be safe & valuable for their child. Thank you Nicole!

For Healthy Living: In 2018, **April Morrison** took on the responsibility of leading Y Enhance Fitness for older adults. This evidence-based program requires extensive staff training and data gathering; as well as one on one relationship building among class participants. Due to April's skills as an instructor and caring personality, Enhance Fitness had over 50 partici-

2018 Annual Report

Printed April, 2019

MARION FAMILY YMCA WOPAT YMCA CENTER

645 Barks Road East
Marion, OH 433012
P 740 725 9622



THANK YOU 2018 ANNUAL CAMPAIGN DONORS DOING MORE TOGETHER

President's Round Table

Active Images, Inc.
The Honorable Deborah Alspach
Caroline & Brian Assent
B & B Mechanical
Lawrence and Sara Babich
Jerry and Mariah Barnes
John and Carol Boblenz
Ralph and Jane Brown
Diane and Gary Burton
Dr. Bradley and Mya Campbell
Ryan & Sarah Campbell
Carroll's Jewelers
Center Street Community Health
Center
David and Elizabeth Claborn
Bob and Jackie Concepcion
Jim and Barb Craycraft
CRT Mechanical and Self Storage
Paul and Kelly Culler
James Depue
Nicholas and Michele Desantis
Dostal & Kirk Insurance &

Financial Services
Fahey Bank
Gary and Mary Ann Ferriman
Tom and Carolyn Files
William and Sarah Finnegan
First Church of the Nazarene
Judy Fox
Dr. Venkatarama Gaddam
Generations Realty
Evelyn and George Ghearing
Ted Graham
Grange Insurance Company
Dr. Jay Guth
Travis and Kristin Harrah
Henry True Trust
Dean and Sue Jacob
Leonard and Dorothy Janchar
Kantzer Veterinary Clinic
Dr. Rebecca Crockett and Phillip
Krankowski
Jennifer & Ryan Lawson
Theo Lubke and Anne-Marie Kim
Theresa Lubke and Dean Wenger

Marion Community Credit Union
Merle & Evelyn Lashey YMCA Fund
at the MCF
Marion Wealth Management Group
/ LPL Financial
Marion YMCA Perpetual Fund
Mathews Ford
Mathews Auto Group
Spencer and Brittany Mathews
Ryan, Rachel, Roy & Reed McCall
John and Lisa McDaniel
Michael and Stephanie McDaniel
Larry and Elaine Merchant
Morral Companies, LLC
Nachurs Alpine Solutions
OhioHealth
Lars and Brooke Olson
ONEX
Cheryl and Stacey Plaster
Jay and Nancy Plymale
Dr. Bhola Rama and Sunita Rama
J.C. and Linda Ratliff
Realty Plus by Lu Chivington

David and Karen Ream
Regal Plumbing & Heating Co.
Phil and Paula Reid
Scharer Family Foundation
John and Pat Scharer
Ron and Leslie Schifer
Leslie and Todd Schneider
Sims Bros., Inc.
Jim and Heidi Slagle
Stevens Construction and
Innovation Storage
United Church Homes
Ed and Amy Vafloor
Roger and Janice Vanover
Dave and Tanya Vela
Don and Margie West
Daniel and Valerie Wigton
Amber & Tim Wertman
United Bank
Whetstone Financial
Anonymous

Community

Mandy Adams
Andrew's Pastries
John and Jerry Anspaugh
Charles R Arndt
John Arnold
Jim Atkinson
Linda Aufdencamp
Vickie Axline
Theresa Azaroff
Ted and Bronwen Babich
Dr. David and Alice Bailey
Richard and Sharon Baldinger
Rusty and Sue Bales
Ryan Ballenger
Craig and Catherine Barnhart
John and Jana Bartram
Ann Bauer
Dr. James Bazzoli
Maisie Beary
Jim and Marty Beaver
Barb Beekman
Kenneth Belk
Ed and Vicki Bell
William Bess
Suzanne Bess
David and Teresa Birchfield
Charles and Betsy Blankenship
Suzy Boles
Kirsten Bonnette
Michael Bowe
Boyd-Born Funeral Home, Inc.
Gary and Marianne Brammell

Gary and Vicky Branson
Jeannie Brewer
Laura Brown
Nicole Brown
John Bruno
Richard and Janet Bryson
Daniel Burkhart
Carol Burley
Rodney and Phyllis Burns
Phyllis Butterworth
David and Diane Campbell
Matt Carbary
Vickie Cerny
Dr. Naseer and Rosemary
Chaudry
Krystyna D Clarke
Donald Coldwell
Dianna Collins
Marc Comianos
Robert Faust Concepcion
Jeanne Cornell
Robin Cox
Robert and Nancy Crowell
Carol M. Daily
Rev. Kenneth Daniel
Bernie and Johanna Davidson
Brandy Davis
Mary Day
Jay and Linda De Nise
Deacon Construction and
Maintenance
Joe and Becky Devany

Jeffrey Dine
Ronald and Karen Douglas
Becky Drouhard
Natalie Dunham
Don and Dawn Easley
Dr. Noel and Maria Eboh
James Enders
Gene and Jan Farison
John and Pamela Faust
Dennis and Deborah Ferguson
Michelle Ferguson
Alexis Fields
Lois Fisher
Toni and Ronald Fitzgibbon
Gary Flach
Rick Fogle
Fraternal Order of Police
Matt and Megan Frericks
Tom and Patricia Frericks
Hollie Freshour
Dr. Aaron and Brianne Fritz
Keri Fry
Ace Fry
Michael and Jane Galyk
Vern and Camma Gamble
Dr. Ashok and Tanuja Gandhi
Mary and Larry Geissler
Christine R Gibson
Cheryl Gillespie
Philip Golder
Malcom and Kathy Goodman
Sue Graber

B.J. and Monica Granger
Jill and Gary Grimes
Carrie and Jeff Guyton
Linda S. Hall
Amy Haller
Andy Harper
Susan Harraman
Cheri Harrod
Mary Ellen Hart
Jared Haught
Luke and Lindsey Henry
Lonn and Karen Herriott
Ernest and Barbara Hetrick
Rondel and Susan Hicks
Billy and Bethany Hill
Kreig and PJ Hitz
Emily D. Hoffman
Evan Hoffman
Amy Holtz
Christine Honaker
Connie Horne
House of Hunan
Sandra Houser
Rev. Rob & Michelle Howard
Janet Hulse
Vidya Iyengar
Jeannie James
Stephen Jenkins
Cindy Jennings
Junior Service Guild
K-9 Kutts and Training
David and Diana Kasmenn

George and Joan Kasotis
 Janet Keller
 Carol and Larry Kelly
 Amber Kile
 Jayleen King
 King's Mill Golf Course, LLC
 Susan Klingbeil
 Knights of Columbus
 Jaron Knotts
 Scott and Casey Knowles
 Mary Jo Kundrat
 Steve and Sandi Larcomb
 Bill and Carol Lathrop
 Lew Lause
 JoDee and Doug Lawson
 Ruben and Annie Lenoir
 John and Carol Lewis
 Ken Lewis
 LF IT Services
 Joel Liles
 Madelyn Litzenberg
 Rod and Susan Lucas
 Karlton and Beverly Luke
 Paul Lyons
 Kevin Lytle
 Nikki Malo
 Lauren Hawk
 Fred and Joan Manter
 MARCA Industries, Inc.
 Suzanna Marley
 Richard Mault
 Ann McAllister
 William McCaulley
 McCoy Landscape Services, Inc.
 Matt and Christine McCoy
 John McDaniel Sr.
 David and Amy McGowan
 Samantha K McGuire
 Gloria A McMahan
 Carole McNamara
 James McQuerrey
 Michelle Miller
 Linda and Michael Mills
 Dr. Jay and Janice Moodley
 April Morrison
 Bob, Lib and Darren Mosley
 Lowell and Judith Munn
 Dr. Nowwar Mustafa
 Robert New
 Susie Norris
 Jean Obenour
 Omness Designs, Inc.
 Paul Omness
 Karen Parrish
 Murlen Paul
 Dan and Judy Penix
 Susan Phillians
 Pickens Underground Utility
 Rick and Nancie Poorman
 Shiva and Anjana Prasad
 Matthew Primmer
 Vicki Primmer
 Dr. Xingyi Que
 JoAnn Radwin-Zimmerman
 Gloria and Allen Rasey
 Real Estate Showcase

Elizabeth Reeves
 Rejuvenations! Salon & Spa
 Morgan Rhoads
 Rice Electric
 Gregg and Nancy Richards
 Jacqueline Ringer
 Dr. Joseph and Natalie Rizzo
 Tom and Terry Robbins
 Alice Sanders
 Fred and Margie Saull
 Scott and Ann Schertzer
 Thomas and Cindy Schifer
 Dr. Heather Columber Scowden
 and David Scowden
 Gary Seiter
 John Shank & Teresa Ballinger
 Evan Shanley
 Daniel and Shelly Sheridan
 David Shine
 Jon and Gayle Sisler
 Lee and Linda Sisler
 John Smith
 Snyder Funeral Homes
 Dr. Timothy and Carol Spare
 Laurel and Brian Sparling
 State Farm Insurance Co.,
 Wes Cook
 Judy Steed
 Joan Steven
 Richard and Ruth Steven
 John and Joan Steward
 Earlin and Joan Stitt
 Mike Stuckey
 Dr. Craig Thompson
 Colleen Tofte
 A. R. Triplett
 Shawn Tyler II
 Harry and Elaine Uber
 Nancy J Ullery
 Robert Utley
 James R. Vance
 Visible Changes
 ViZual Express
 Fran Voll
 Heather Ward
 Shannon Ward
 Gary and Joanie Warner
 Mike and Diane Watson
 Ken and Marquita Welshhans
 Doug and Susan Wenig
 Westwater Supply
 Steve and Cheryl Wickersham
 Nancy Wiedemann
 Robert and Janine Williams
 Dennis and Linda Williams
 Jacqueline Winchell
 John and Wendy Wiseman
 Carter Wolf
 Reece Wolf
 Chad Wolf
 Larry and Pat Wood
 Nicole Workman
 Derek Wright
 Heather Wright
 Maureen Wright
 Wyandot, Inc.

Katara & Matt Zachmann
 Fred and Susanne Zeigler
 ZFRNZ Fitness
 Anonymous

THE Y IS A PLACE WE FEEL WELCOME

from a member:

The Y was the first social outlet for our family when we moved here from out of state. It was a welcoming place for my wife to spend those first cold and lonely months while I was at work and the kids were in school. We have especially enjoyed using the pool as a family and playing in the gym together. We very much appreciate the financial assistance and we look forward to the day when we can pay full price to that others can enjoy the same benefits that we have.



Thank you Marion Family YMCA!